AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, November 16, 2026 7:00 PM

Hosted in person at the Raytown Park Office
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:
https://us06web.zoom.us/j/89600090416

Meeting ID: 896 0009 0416

I. Call to Order

II. Public Participation

Approval of Minutes –October 19th, 2026

III. Reports of Officers
President – Brian Morris
Vice President – Melina Alford

IV. Reports of Standing & Special Committees
Personnel – Rhonda Herring
Finance – Jules Sneddon
Program – Robbie Tubbs
Buildings & Grounds – Dave Thurman
Main Street- Robbie Tubbs

V. Staff Reports
Director – Dave Turner
Superintendent of Parks – Tony Mesa
Recreation- Connor O'Reilly

VI. New Business

1. BMX report
2. F-350 purchase, upfitting, not to exceed $80,000, and selling 2015 F-250
3. RYBSA pitching cages
4. December meeting date

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next regular Meeting: December 21st, 7 PM at Raytown Parks office.

Raytown Park Board
Minutes
October 19, 2026

Attendance:
Park Board: Brian Morris, Robbie Tubbs, Melina Alford, Angel Ambercrombie, Kurt Morrison and Jules Sneddon attended in person and by Zoom- Rhonda Herring.

Staff: Dave Turner, Tony Mesa, Jonda DeMarco and by Zoom -Connor O'Reilly

Guest: Alderman Loretha Hayden attended by Zoom.

A quorum was declared present, and the meeting was called to order at 7:00pm. Melina Alford made a motion to approve the minutes from September 21, 2026, meeting. Jules Sneddon seconded, and the motion passed.

Reports of Officers:
President – Brian Morris wanted to congratulate Robbie Tubbs and Dave Thurman for their commitment to Raytown Parks Board for 10 years. Brian also commented on the fantastic turnout for the Kenagy Bathroom ribbon cutting on Thursday, October 8, 2026.
Vice President – no report

Reports of Standing & Special Committees:
Personnel – no report
Finance – no report
Program – no report
Buildings & Grounds – no report
Main Street – Main Street meeting is Wed. Oct 21.

Staff Reports:
Director – a written report was distributed
Superintendent of Parks – a written report was distributed
Recreation – a written report was distributed

New Business:
1. 2027 Mowing Contractor – Robbie Tubbs made a motion to accept 2027 mowing contract from KC Elite Management for the mowing city parks. Melina Alford seconded and the motion passed.
2. 2027 Security Contractor – Kurt Morrison made a motion to accept 2027 security contract from Regional Service Consulting for security of city parks. Jules Sneddon seconded and the motion passed.
3. 2027 Shelter Reservation updates - Kurt Morrison made a motion for staff to proceed with updates to the 2027 Shelter Reservation process. Melina Alford seconded and the motion passed.
4. Playground Project 2027 – Discussion on updating the westside playground at Kritser Park in 2027. Board will choose design of playground; budget will not exceed $120,000.00.

Annoucements:
Kurt Morrison visited all the Raytown Parks and commented on what a tremendous job and the variety parks are. He also gave a historical story on "Raytonia Beach".

Adjourn:
Robbie Tubbs made a motion to adjourn at 7:38pm. Kurt Morrison seconded and the motion passed.

Please note: November meeting will be on November 17, 2026

Raytown Parks & Recreation Board Members **10/22/2026**

Park Board Members		Term Expires	Committees
1. Brian Morris 7304 Sterling Ave Ironbrigadeb1863@gmail.com	Cell 913-620-4729	**President** 6/16/27 Appointed 2018	Finance, Buildings & Grounds, Personnel, Program
2. Melina Alford (Charles) 8302 E 86th Terr. 64138 Melina.Alford@gmail.com	Cell 457-3371	**Vice-President** 6/1/26 Appointed April 19, 2024	Personnel
3. Angel Abercrombie 11708 E. 78th St. 64138 Angel2abercrombie@gmail.com	Cell 868-3376	6/1/28 pointed January 21, 2025	Finance, Personnel
4. Jules Sneddon (Jason) 7030 Lakeshore Dr. julessneddon@gmail.com	Cell 878-1294	6/17/27 Appointed 2023	**Finance-Chair**, Buildings & Grounds
5. Rhonda Herring 8809 E. 85th Terr. 64138 rhonda.herring641@yahoo.com	Cell 356-8279	6/1/26 Appointed June 6, 2023	**Personnel-Chair,** Buildings & Grounds
6. Brent Hugh (Jan) 5916 Arlington 64133 brent@brenthugh.com	Cell 695-6736	6/1/26 Appointed March 19, 2019	Finance, Personnel
7. Robbie Tubbs 6250 Ash Ct. 64133 RobbieT317@hotmail.com	Cell 392-2459	6/1/28 Appointed 2016	**Program -Chair,** Mainstreet Liaison
8. David Thurman (Daneen) 10500 E. 80th St. 64138 david.h.thurman@gmail.com	Cell 305-3732	6/1/28 Appointed 2016	**Buildings & Grounds-Chair** Program
9. Kurt Morrison 6305 Farley Ave. 64133 kmorrison700@gmail.com	Cell 729-3567	6/1/27 Appointed August 18, 2026	Programs, Finance

Department Administrative Staff

Ext.	Name		Phone #	Title
102	Dave Turner (Erin) davet@raytownparks.com	Cell	588-5826	Director
103	Jonda DeMarco (Doug) jonda@raytownparks.com	Cell	813-7512	Administrative Services Coordinator
104	Tony Mesa (Anita) tonym@raytownparks.com	Cell	868-1610	Superintendent of Parks
101	Connor O'Reilly sports@raytownparks.com	Cell	913-347-2306	Sports & Special Events Supervisor

Raytown Main Street Association
October, 2026
Robbie Tubbs

The Main Street Assn reported they will meet on Saturday, November 14 to put up the lights. Anyone wanting to help should meet at the Main Street building at 6235 Raytown Road at 10:00

Main Street has finished installing the new windows in their building.

The Mayor's Christmas Tree lighting ceremony will be from 4-9pm. It will be at 63rd Street and Raytown Road.

Rice Tremonti will have their Christmas fundraiser on Sunday, December 13 from 12 noon to 3:00pm. The house will be decorated for Christmas. They're sell Christmas bags. There are three sized.

Main Street will start the "Holiday with a Heart". They have a new place to store the gifts. Hopefully, this place won't be broken into.

City of Raytown, MO

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 11/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Tax	600,000.00	600,000.00	0.00	0.00	-600,000.00	100.00 %
201-00-00-100-46102	Investment Income	10,200.00	10,200.00	0.00	0.00	-10,200.00	100.00 %
201-00-00-100-46401	Miscellaneous Revenue	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
201-92-00-000-42122	Credit Card Processing Fee	1,300.00	1,300.00	2.93	2.93	-1,297.07	99.77 %
201-92-00-100-41101	Real Estate Tax	662,884.00	662,884.00	0.00	0.00	-662,884.00	100.00 %
201-92-00-100-41102	Personal Property Tax	95,000.00	95,000.00	0.00	0.00	-95,000.00	100.00 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00 %
201-92-00-100-41105	Penalties	9,500.00	9,500.00	0.00	0.00	-9,500.00	100.00 %
201-92-00-100-41107	Railroad & Utilities Tax	18,500.00	18,500.00	0.00	0.00	-18,500.00	100.00 %
201-92-00-100-41108	Replacement Tax	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
201-92-00-100-41110	Circuit Breaker Refund	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
201-92-00-100-41111	Delinquent Property Tax Revenue	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
201-92-00-100-43101	TRIM Grant	26,000.00	26,000.00	0.00	0.00	-26,000.00	100.00 %
201-92-00-100-46101	Interest Earnings	18,000.00	18,000.00	0.00	0.00	-18,000.00	100.00 %
201-92-00-100-46303	Gain on sale of Fixed Asset	9,000.00	9,000.00	0.00	0.00	-9,000.00	100.00 %
201-92-00-100-47101	Ballfield Lights Fees	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
201-92-00-100-47105	Shelter House Rental Fees	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
201-92-00-100-47110	Sports Field Rental Fees	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
201-92-00-100-47116	Vending Machine-Kenagy	400.00	400.00	0.00	0.00	-400.00	100.00 %
201-92-00-100-47204	Team Sports League	18,000.00	18,000.00	90.00	90.00	-17,910.00	99.50 %
201-92-00-100-47220	Donations	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
201-92-00-725-43000	State Grants - TRIM	28,000.00	28,000.00	0.00	0.00	-28,000.00	100.00 %
201-92-00-754-43101	Federal Grant - Omnibus (SuperSpla...	1,630,000.00	1,630,000.00	0.00	0.00	-1,630,000.00	100.00 %
	Revenue Total:	**3,225,484.00**	**3,225,484.00**	**92.93**	**92.93**	**-3,225,391.07**	**100.00%**
Expense							
201-00-00-100-59950	Operating Transfer - TIF EAT's	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
201-92-00-100-51102	Civilian Employees	523,307.89	523,307.89	0.00	0.00	523,307.89	100.00 %
201-92-00-100-51106	Part Time Employees	18,232.50	18,232.50	0.00	0.00	18,232.50	100.00 %
201-92-00-100-51111	Civilian Employees Overtime	10,457.81	10,457.81	0.00	0.00	10,457.81	100.00 %
201-92-00-100-51206	Life Ins	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
201-92-00-100-51212	Deferred Compensation - 401 A	4,340.32	4,340.32	0.00	0.00	4,340.32	100.00 %
201-92-00-100-51214	Civilian Pension - LAGERS	92,278.88	92,278.88	0.00	0.00	92,278.88	100.00 %
201-92-00-100-51215	Health Insurance	88,733.52	88,733.52	0.00	0.00	88,733.52	100.00 %
201-92-00-100-51218	Med Exp - HSA contribution	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
201-92-00-100-51220	Dental	3,785.76	3,785.76	0.00	0.00	3,785.76	100.00 %
201-92-00-100-51221	Vision	1,007.28	1,007.28	0.00	0.00	1,007.28	100.00 %
201-92-00-100-51225	FICA	41,429.70	41,429.70	0.00	0.00	41,429.70	100.00 %
201-92-00-100-51231	Auto Allowance	4,980.00	4,980.00	0.00	0.00	4,980.00	100.00 %
201-92-00-100-51238	Phone Allowance	3,840.00	3,840.00	0.00	0.00	3,840.00	100.00 %
201-92-00-100-51240	Workers Compensation Insurance	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
201-92-00-100-52101	Office Supplies	900.00	900.00	0.00	0.00	900.00	100.00 %
201-92-00-100-52122	Credit Card Processing Charge	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
201-92-00-100-52200	Operating Supplies	3,800.00	3,800.00	0.00	0.00	3,800.00	100.00 %
201-92-00-100-52233	Uniforms	3,800.00	3,800.00	0.00	0.00	3,800.00	100.00 %
201-92-00-100-52250	Professional Services	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
201-92-00-100-52300	Repair & Maintenance Supplies	93,500.00	93,500.00	0.00	0.00	93,500.00	100.00 %
201-92-00-100-52301	Fuel	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
201-92-00-100-53101	Postage	550.00	550.00	0.00	0.00	550.00	100.00 %
201-92-00-100-53241	Printing & Promotions	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %

Budget Report **For Fiscal: 2026-2027 Period Ending: 11/30/2026**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
201-92-00-100-53301	Dues & Memberships	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
201-92-00-100-53401	Electricity	41,000.00	41,000.00	0.00	0.00	41,000.00	100.00 %
201-92-00-100-53411	Gas	4,400.00	4,400.00	0.00	0.00	4,400.00	100.00 %
201-92-00-100-53421	Water	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
201-92-00-100-53431	Telephone	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
201-92-00-100-53500	Equipment Expense	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
201-92-00-100-53600	Repair & Maintenance Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
201-92-00-100-53644	Computer Services	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
201-92-00-100-53701	Education and Training	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
201-92-00-100-53711	Meals & Travel	1,900.00	1,900.00	0.00	0.00	1,900.00	100.00 %
201-92-00-100-53913	General Liability Insurance	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
201-92-00-100-53961	Bank Charges	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
201-92-00-100-53999	Miscellaneous Contractual	166,200.00	166,200.00	0.00	0.00	166,200.00	100.00 %
201-92-00-100-54500	Recreational Programming	53,000.00	53,000.00	0.00	0.00	53,000.00	100.00 %
201-92-00-100-55000	Vehicle Expense	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
201-92-00-100-57000	Capital Expenditures	251,000.00	251,000.00	0.00	0.00	251,000.00	100.00 %
201-92-00-754-57000	Capital Expenditures - Omnibus (Su...	1,630,000.00	1,630,000.00	0.00	0.00	1,630,000.00	100.00 %
	Expense Total:	**3,235,343.66**	**3,235,343.66**	**0.00**	**0.00**	**3,235,343.66**	**100.00%**
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	**-9,859.66**	**-9,859.66**	**92.93**	**92.93**	**9,952.59**	**100.94%**
	Report Surplus (Deficit):	**-9,859.66**	**-9,859.66**	**92.93**	**92.93**	**9,952.59**	**100.94%**

Budget Report **For Fiscal: 2026-2027 Period Ending: 11/30/2026**

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	3,225,484.00	3,225,484.00	92.93	92.93	-3,225,391.07	100.00%
Expense	3,235,343.66	3,235,343.66	0.00	0.00	3,235,343.66	100.00%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	**-9,859.66**	**-9,859.66**	**92.93**	**92.93**	**9,952.59**	**100.94%**
Report Surplus (Deficit):	**-9,859.66**	**-9,859.66**	**92.93**	**92.93**	**9,952.59**	**100.94%**

Budget Report **For Fiscal: 2026-2027 Period Ending: 11/30/2026**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-9,859.66	-9,859.66	92.93	92.93	9,952.59
Report Surplus (Deficit):	**-9,859.66**	**-9,859.66**	**92.93**	**92.93**	**9,952.59**

City of Raytown, MO

Fund Balance Report

As Of 11/11/2026

Fund		Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION		754,646.10	92.93	0.00	754,739.03
	Report Total:	**754,646.10**	**92.93**	**0.00**	**754,739.03**

Shelter House Reservations
April 1, 2026 - October 31, 2026

Park			# Reservations	Amount	Total
Colman #1	1/2 day	Resident	11	$110	$1,210.00
	7 am - 11 pm	Resident	23	$155	$3,565.00
	1/2 day	Non-Resident	6	$135	$810.00
	7 am - 11 pm	Non-Resident	8	$190	$1,520.00
	Holiday 1/2 day	Resident	0	$135	$0.00
	Holiday 7am - 11 pm	Resident	6	$190	$1,140.00
	Holiday 1/2 day	Non-Resident	0	$165	$0.00
	Holiday 7am - 11 pm	Non-Resident	1	$230	$230.00
			55		**$8,475.00**
Colman #2	1/2 day	Resident	13	$110	$1,430.00
	7 am - 11 pm	Resident	6	$155	$930.00
	1/2 day	Non-Resident	13	$135	$1,755.00
	7 am - 11 pm	Non-Resident	6	$190	$1,140.00
	Holiday 1/2 day	Resident	3	$135	$405.00
	Holiday 7am - 11 pm	Resident	2	$190	$380.00
	Holiday 1/2 day	Non-Resident	0	$165	$0.00
	Holiday 7am - 11 pm	Non-Resident	2	$230	$460.00
			45		**$6,500.00**
Kenagy #1	1/2 day	Resident	16	$110	$1,760.00
	7 am - 11 pm	Resident	18	$155	$2,790.00
	1/2 day	Non-Resident	8	$135	$1,080.00
	7 am - 11 pm	Non-Resident	7	$190	$1,330.00
	Holiday 1/2 day	Resident	0	$135	$0.00
	Holiday 7am - 11 pm	Resident	4	$190	$760.00
	Holiday 1/2 day	Non-Resident	0	$165	$0.00
	Holiday 7am - 11 pm	Non-Resident	1	$230	$230.00
			54		**$7,950.00**
Kenagy #5	1/2 day	Resident	8	$55	$440.00
	7 am - 11 pm	Resident	4	$75	$300.00
	1/2 day	Non-Resident	2	$70	$140.00
	7 am - 11 pm	Non-Resident	1	$95	$95.00
			15		**$975.00**
Kritser #1	1/2 day	Resident	8	$55	$440.00
	7 am - 11 pm	Resident	7	$75	$525.00
	1/2 day	Non-Resident	9	$70	$630.00
	7 am - 11 pm	Non-Resident	3	$95	$285.00
			27		**$1,880.00**
Total			**196**		**$25,780.00**
Refunds: 18 cancellations @ $5.00					$ 90.00
Partial Payments & corrections					$ -
			Total Reservation Fees		**$25,870.00**

	# Reservations	Percent
1 time period	116 rentals	55%
All day	91 rentals	43%

Times	# Reservations	Percent
7 am - 3 pm	23	12%
3 pm - 11 pm	93	47%
7 am - 11 pm	101	52%

Residents	129
Non-Residents	67

F.O.R.T.
2026 Year end review

Siems Construction finished their repair and restoration of the barge board and trim work on the house, basement entry and Root cellar in June for a total cost of $37,000. FORT applied for several grants in 2026; T-Mobile, Truman Heartland Foundation and The National Park Service, but unfortunately none of the grant applications were approved. T-Mobile and THF basically said RT just didn't make the cut and NPS said the restoration to RT was not an eligible project. FORT elected a retired attorney to the board this August, who has experience with grant writing, so hopefully his experience will produce better results.

FORT has held 5 fundraising events this year, raising nearly $5500. We have one last 2026 fundraiser for Christmas gift bags pre-filled w/ RT merchandise, which may be picked-up at the FORT Christmas Open House on December 13th 12a-3p.

RT's Semi-Annual Inspection for UL Certification for the Fire System was scheduled for June 22nd with Progressive Electronics (current Maintenance Agreement servicer) and just before the inspection the system issued a trouble alarm for low batteries. It was the decision of the FORT Board to order batteries and replace them ourselves, since we have had Progressive out to address this issue with one of the 42 sensors/strobes, resulting in an invoice for $188. This endeavor turned out to be quite a task. Each sensor takes 4 batteries and each strobe takes 8 batteries, totalling 184 batteries needed for all equipment installed in 2023. These units can only be powered by Panasonic or Duracell C123A Lithium batteries, which have a lifespan of less than 2 years and cost an average of $2 per battery. We purchased a total of 180 batteries in June from 3 different vendors totaling $468. In the first week of July every battery had been replaced and Progressive had been asked to come and do their Semi-Annual inspection, now that the system was working. They did not get us in until August 12th, and the low battery trouble alarm went off again. Their technician was there for 3 hours and could not resolve the trouble alarm issue and defaulted to us, with the explanation that we had purchased bad batteries, so we ordered another 50 batteries from yet a 4th different vendor for $103. Finally we passed our semi-annual inspection on August 18th. However, the low battery trouble re-appeared the 3rd week in September and is still a weekly recurring issue as of today (11/6) we have replaced 80 of the 180 in June and have spent a total of $736 on batteries and $487.50 on Progressives "service call".
Since the advised plan to change RT's zoning designation, in-order to cancel the requirement of RT having to be UL certified, did not, in fact remove that requirement, RT's Annual Inspection will be due in January 2027 and in-order for Progressive to to perform the inspection, they will require a signed 2027 maintenance agreement, which should be around $1000.

In June of this year FORT purchased and installed 5 Ring cameras for the exterior of the house, which has been enlightening on the amount of and type of pedestrians that visit the property. In July we had to have PD out to trespass a homeless woman from the property, who had taken up

residence in the well. In August we had to have PD out again because there was a bullet shot through the West side of the house that went through the kitchen refrigerator and embedded in the timer/clock on-top of the stove. Unfortunately, there was nothing captured on the camera, which is likely due to the shot being fired from across Blue Ridge. In October, during our Paranormal fundraiser event, we again had to call PD, because the newer bar, The Lounge (West side of Blue Ridge) does not have enough parking, so their patrons double park on both sides of 66th street and block RT's drive, so none of our patrons could exit or use 66th street. Upon further review of our cameras, this is a every Saturday night problem. FORT board is concerned with this increasing degradation of the last remaining perimeter stone wall from the 1800's.

FORTS 2026 Profit & Loss - As of November 1st FORT has received $6951 in donations,fundraisers and memberships. Property Expenditures are at $43,926.

Raytown Parks & Recreation Department
Director's Report
November 16, 2026

BOA –I plan to get our mowing and private security contracts approved in December. We also have an F-350 and dump bed to purchase.

OMNIBUS – At Kenagy Park we are still holding $26,600 until the final part of the project is completed, which is a bollard at the main trail entrance near the new restroom building. We submitted $131,000 for the end of FY26 payment to McConnel for Copeland Park project work and paid them November 6th. At Copeland we are installing water lines and pouring concrete for the playground, shelter house, and the splash pad. There was a stall in the splash pad installation due to a water nozzle fitting that was cracked on delivery.

Rice-Tremonti- I did meet with architects from Tessere at the home for them to do scans of the building and do some assessment work on the maintenance plan for the Rice-Tremonti home. The Friends of Rice-Tremonti will host a community Christmas event on December 13th from noon- 3:00PM. They will have pre-orders available for 3 different sizes of gift bags.

RSC Security- Our security contract for the year stopped services on October 31st.

Little Blue Trace- The Raytown little league baseball group would like to install pitching cages between field 2 & 3 at Little Blue. This would be with a turf surface and either netting or chain link fence. This installation will come from their own funds.

Christmas Lighting- The Mayor's Tree lighting and Main ST event is Saturday December 5th on 63rd ST. Parks staff have been working on lighting the Pocket Park and 63rd ST.

Grant opportunities- I am applying for the Variety KC 10 Parks grant which will be focused on renovating Colman Park. Also, in November the U.S. Congress will vote on our Colman Park grant application for $850,000.

Shelter house reservations- The contract for shelter reservations has been reviewed by the city attorney and is finalized. We should have the support from the Police to issue tickets to Park ordinance violations with the new shelter rental process in 2027.

Creative Communities Alliance- There are going to be changes in FY27 with the pricing of the art pieces. The rate will go up to $1,500 per year and adjust again in FY28 to $2,000 per year. This is an effort to attract high-quality art, and to not be outpaced by other states who have similar programs. I have been invited to sit on the presiding board of the CCA and have accepted. The group is looking into having a higher level at $10,000 for a high-end art piece, but the terms and details have not been decided.

New Hire- We had our Maintenance II position become available and have offered the position to a new hire who started Wednesday.

Projects- We still have in-house projects to complete before winter which include fixing the second sink hole at Little Blue Trace, pouring concrete pads at Copeland Park and installing three picnic tables.

Sales Tax Revenue- Sales tax for November is not posted yet.

November 2026
PARK MAINTENANCE REPORT

Horticulture / Right of Way

We have winterized the irrigation and have begun flower bed work for tulips bulbs. Fall fertilization and overseeding will be ongoing through the first part of December. We have prepared the greenhouse for winter plantings.

The TRIM grant tree removal is expected to begin in the next few weeks, and the new plantings will occur in the spring.

Park Maintenance

We have completed the winterization of restrooms and facilities, and all restrooms are closed for the winter. We are done mowing grass for the most party but will be mowing leaves throughout the winter. We started installing Christmas lights along 63rd on November 5th and should be done of nearly with our part by the time of this meeting.

We have firewood that we will be processing and as weather permits, we will be working on pads at the Dog pens at Copeland Park.

We should have a new maintenance II soon.

Raytown Parks & Recreation

Park Board Recreation Report
Submitted by: Connor O'Reilly
Sports & Special Events Supervisor
November 12th, 2026

Tennis

Tennis League Shirts have been delivered and will be handed out on Tuesday.

Youth Basketball

Practice has started and so far have been smooth with only minor hurdles of figuring out entrances and whatnot. All coaches have signed all their paperwork and received schedules and rosters.

We have had a bit of a hurdle with some schools retroactively canceling our scheduled practice days and we are working to make sure the teams that have been affected have a location to practice each week. Right now, we are just waiting to see if our requests will be accepted.

Games start the first week of December. Refs have been given the game schedules and are ready to go.

Agenda item 2

Cooperative purchase and upfitting of a new 2027 F-350 with dump bed installation, and other add on options.

American
EQUIPMENT CO.
3250 Harvester Road
Kansas City, Kansas 66115
(Phone) 913-342-1450 (Fax) 913-342-1377
sales@americanequipment.us

QUOTATION

DATE	Quotation #
11/10/2026	111026/27AK

NAME / ADDRESS	TO CONFIRM ORDER
City of Raytown 10000 East 59th Raytown, MO 64133	Quote Accepted by _____ Date _____ P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	Email
	Due on Rece...	ALK		816-737-6046	816-737-6052

QTY	ITEM	DESCRIPTION	U/M	COST	Total
		Pricing based on City of Kansas City, MO Contract # EV2959: **Equipment For: 2027 F-350 SRW 60" CA Chasis Cab**			
1	300	C5 Dumping Flatbed Model 60N - 7' W x 9' 10" L - Ruggedly built all steel construction - Heavy-duty 2 X 4 X 3/16" rounded bent tube headache rack - 1/8" treadplate floor with component access doors-bed can be serviced from the ground - Stake pockets and rub rails - Safety stand 2' x 1- ½ x 1- ½ x 11 gauge steel - LED lighting in the rear - Bolt on receiver hitch - Tethered hand-held control - (4) Corner LED strobes - Mini lightbar strobe mounted on headache rack - 15x13x30 Black steel toolbox passenger side - 15'X84" Pull tarp system mounted on backside of headache rack below window opening - Mudflaps Installation		18,257.00	18,257.00

Quoted by Austin Keith

Total $18,257.00

This quote is valid for 30 days. Applicable taxes not included.

SHAWNEE MISSION FORD

11501 SMPKY P.O. Box 3179

Shawnee, Kansas 66203-0179 * 913-248-2287 * jay.cooper@shawneemissionford.com

November 10, 2026

Tony Messa
City of Raytown

MKCPP Pricing
FIN Code: QQ933

2027 Ford F350 Reg Cab and chassis SRW 4x4 60 "CA **(F3F 145)**

Exterior: Oxford White **(Z1)**
Interior: 40/20/40 Vinyl **(AS)**

Base Price:	$47,751
Options:	
• LT275 BSWS AT 18 **(TDX)**	$241
• Trailer Brake Controller **(52B)**	$273
• Cab Steps **(18B)**	$291
• Engine Block Heater **(41H)**	$228
• Pro Power 400W **(43C)**	$205
• 410-amp alternator **(67B)**	$195
• Snowplow prep **(473)**	$319
• Rear Camera Prep Kit **(872)**	$468
XL Chrome Package **(96V)**	$387
Rear Defroster	
Power Sliding Rear Window	
Fog Lamps	
Remote Start	
Privacy Glass	
Chrome front bumper	
• Dual Battery **(86M)**	$included with pro power
• Spare Tire **(512)**	$included in base price
• High Mount Stop Lamp **(59H)**	$included in base price
• 4.30 E-locking Rear Axle **(X4M)**	$standard
• Upfitter switches	$standard
• Cruise Control	$standard
• Power Windows Locks Mirrors-heated RKE	$standard
• 7.3L V8 (99N)	$standard
Total	$50,358

Additional Options to consider

• Skid Plates **(41P)**	$137
• Interior Work surface **(52S)**	$128
• Backup Alarm **(76C)**	$255
• Vehicle Integrated System 2.0 **(18J)**	$364

Thank you for your time and interest.
Sincerely
Jay Cooper
Government Fleet Sales

American
EQUIPMENT CO.
3250 Harvester Road
Kansas City, Kansas 66115
(Phone) 913-342-1450 (Fax) 913-342-1377
sales@americanequipment.us

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Quoted by Austin Keith

Total $18,257.00

This quote is valid for 30 days. Applicable taxes not included.

KANSAS CITY
MISSOURI

Finance Department

Revenue Division

1118 Oak Street
Kansas City, MO 64106-2786

Phone: (816) 513-1120
Fax: (816) 513-1264
Email: revenue@kcmo.org
kcmo.gov/kctax

Letter Id: L0724495616
Date: 26-May-2022
Taxpayer Id: **-***0393

J AND D EQUIPMENT INC
3250 HARVESTER RD
KANSAS CITY KS 66115-1109

TAX CLEARANCE STATUS: APPROVED

As of this date, this notice is to inform you that J AND D EQUIPMENT INC is current with all taxes and license fees with the City of Kansas City, Mo., Finance Department/ Revenue Division.

Please note this could change if we perform a full review of your accounts in the future. We will let you know if we need to review your accounts. You will need to pay any amounts that are found due at that time.

Mari Ruck
Commissioner of Revenue

Visit kcmo.gov/quicktax to view the status of your account and for online filing.

STATE OF MISSOURI

John R. Ashcroft
Secretary of State

CORPORATION DIVISION
CERTIFICATE OF GOOD STANDING

I, JOHN R. ASHCROFT, Secretary of State of the State of Missouri, do hereby certify that the records in my office and in my care and custody reveal that

J & D EQUIPMENT, INC.
00431974

was created under the laws of this State on the 3rd day of October, 1996, and is in good standing, having fully complied with all requirements of this office.

IN TESTIMONY WHEREOF, I hereunto set my hand and cause to be affixed the GREAT SEAL of the State of Missouri. Done at the City of Jefferson, this 25th day of May, 2022.

Secretary of State

Certification Number: CERT-05252022-0126

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 6/2/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Rita Reckker
Cornerstone Kansas City, LLC 4400 College Blvd. Ste. 350 Overland Park KS 66211	PHONE (A/C, No, Ext): (913)378-1050 FAX (A/C, No): (913)378-0399 E-MAIL ADDRESS: certificates@ckcins.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A: Auto-Owners Insurance Company	18988
INSURER B: Accident Fund	12177
INSURER C:	
INSURER D:	
INSURER E:	
INSURER F:	

INSURED
J&D Equipment, Inc.,
DBA: American Equipment Company
3250 Harvester Road
Kansas City KS 66115

COVERAGES **CERTIFICATE NUMBER:** CL225431283 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY X PRO-JECT LOC OTHER:	X		75186209-22	5/6/2022	5/6/2023	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 300,000 $ 10,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
A	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS X SCHEDULED AUTOS X HIRED AUTOS X NON-OWNED AUTOS	X		51186209-01	5/6/2022	5/6/2023	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
A	X UMBRELLA LIAB X OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION $	X		51-186209-02	5/6/2022	5/6/2023	EACH OCCURRENCE AGGREGATE	$ 2,000,000 $ 2,000,000 $
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: N / N/A If yes, describe under DESCRIPTION OF OPERATIONS below			WCP 100026900	5/6/2022	5/6/2023	X PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000
A	Garagekeepers Liability			51186209-00	5/6/2022	5/6/2023	Deductible: $1,000	$ 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Bid No: EV2959 Fabrication, Installation and Repair of New and Existing Truck-Mounted Equipment and Accessories

City of Kansas City, MO is listed as Additional Insured on the General Liability, Auto Liability and Umbrella Liability. Should any of the above policies cancel prior to renewal, 30 days written notice will be mailed to the Certificate Holder, 10 days for cancellation due to non-payment.

CERTIFICATE HOLDER

Ronnell.Simpson@kcmo.org

City of Kansas City, MO
Attn: Ronnell E. Simpson, Sr
6300 East 63rd Street
Kansas City, MO 64130

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
David Parkhurst/RITA

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